

2012-2013 Annual Report

We had a great year at People Plus! We support an engaged, healthy, and independent life for older adults, while joining others to build community for all ages. Here are some highlights:

People Plus Union Street Center

- Each week the Center serves over 500 people with an average of 100 programs per month.
- The Center is buzzing seven days per week, from 8:30 A.M. to 8:00 P.M.
- Membership has doubled over the past two years to over 1000 Senior Members.

Brunswick Area Teen Center

 Teen Center attendance has doubled within the past year with over 100 teens on scholarship.

Community Outreach

- The Volunteer Transportation Network and Good Morning Program Check-In call service touch the lives of over 150 community homebound elders.
- The **Meals on Wheels** program delivers 16,000 meals per year.

Partnership

 People Plus is once again home to the Spectrum Generations Aging and Disability Resource Center.

Volunteers

 Over 200 volunteers provided 7,000 hours of service this year in the areas of Community Outreach, Activities, Programs, Administration and Fundraising.

Thank you to the hundreds of businesses and community residents that make all of this possible, and special thanks to our 2012-2013 Sponsors:

- Town of Brunswick
- Town of Harpswell
- Alfred M. Senter Fund
- Bowdoin College
- Jim Howard

- John T. Gorman Foundation
- G. E. Foundation
- Maine Community Foundation
- · Mid Coast Health Services
- Nash Foundation

- Richard and Eleanor Morrell
- Spectrum Generations
- United Way of Mid Coast Maine







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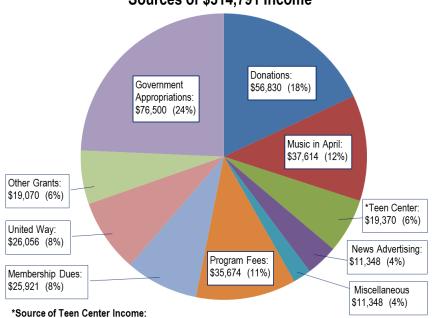
Susan Wygal

Stacy Frizzle, Executive Director

2012-2013 Operating Results

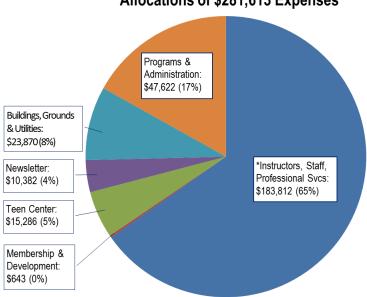
(Results are preliminary and have not been audited.)

People Plus 2012-2013 Sources of \$314,791 Income



\$5,000 is Government Appropriation from the Town of Brunswick and \$1,500 is grants and restricted dontions

People Plus 2012-2013 Allocations of \$281,613 Expenses



*\$926.25 of Professional Services are Membership & Development expenses

